TOWN OF JAY BUDGET WORKSHOP OCTOBER 8, 2025 COMMUNITY CENTER @ 7:00 PM

PRESENT: Supervisor Matt Stanley, Councilman Tom McDonald, Councilman Knut Sauer, Councilman Steve Forbes, Councilor Olivia Dwyer, Deputy Town Clerk Tamber McCabe

OTHERS: Deputy Highway Superintendent Cody Garren

Via Go-To: JH, DOC, EV, Guest, FG, ME

Meeting called to order at 7:03 pm by Supervisor Stanley

Pledge to the Flag led by Supervisor Stanley

Supervisor Stanley presented his assumptions with regards to the Town of Jay 2026 Tentative Budget

A line by line review was conducted by the Board with the following changes made:

- 3% salary increase for the Town Supervisor
- Decrease the Justice contractual line from \$6,700 to \$5,000
- Decrease Publicity Event Promo line from \$30,000 to \$15,000
- Increase Publicity Consultant Contract from \$4,500 to \$19,500
- State Aid Consolidated Highway line should read \$276,815 instead of \$261,240

Motion to adjourn made by Councilman McDonald, second by Councilman Forbes, adjourned at 11:02 pm

Tamber McCabe
Town of Jay Deputy Town Clerk