

**TOWN OF JAY BUDGET WORKSHOP**  
**OCTOBER 22, 2025**  
**COMMUNITY CENTER @ 7:00 PM**

**PRESENT:** Supervisor Matt Stanley, Councilman Tom McDonald, Councilman Knut Sauer, Councilman Steve Forbes, Councilor Olivia Dwyer, Deputy Town Clerk Tamber McCabe

**OTHERS:** Water & Wastewater Department Superintendent Mintz

**Via Go-To:** JH, FG

Meeting called to order at 7:02 pm by Supervisor Stanley

Pledge to the Flag led by Supervisor Stanley

A line by line review was conducted by the Board with the following changes made:

- There were 2 blank lines in Water 2 under Equipment and Contractual Expense and these should have read \$2,900 and \$11,000.
- Increase Au Sable Forks Sewer Water Services and other Governments from \$7,500 to \$10,000.
- Increase the Ambulance Reimbursement line from \$150,000 to \$275,000.
- Increase the Street Lighting Contractual Expense Line from \$17,500 to \$19,000.
- Decrease Youth Program Personal Services line from \$10,000 to \$8,500.
- There was an error with the Highway Superintendent salary increase and that needs to be adjusted from \$74,250 to \$74,265.

Supervisor Stanley recapped all of the agreed upon changes at the first budget workshop and changed all of the agreed upon changes from this budget workshop.

Motion by Councilman Sauer, seconded by Councilman McDonald, to accept the 2026 Preliminary Budget. All in favor none opposed. **Resolution No. 2025-245**

Motion to adjourn made by Councilman Forbes, second by Councilman McDonald, adjourned at 9:20 pm

Submitted by,

*Tamber McCabe*

Town of Jay Deputy Town Clerk