

**TOWN OF JAY BUDGET WORKSHOP
OCTOBER 28,2024
7:00 pm @ COMMUNITY CENTER**

Present: Supervisor Matt Stanley, Councilman Tom McDonald, Councilman Knut Sauer, Councilman Steve Forbes, Town Clerk Carol Greenley Hackel

Absent - Councilor Olivia Dwyer (present via "Go to Meeting")

Present via "Go to Meeting": JH, MM

Others : Paul Mintz

Meeting called to order at 7:00 pm by Supervisor Stanley

Pledge to the Flag led by Supervisor Stanley

Supervisor Stanley presented the Board with a Resolution Sheet outlining any changes made between the Tentative Budget and the Preliminary Budget. Each change was discussed and voted upon (see attached)

DISCUSSION

Councilman McDonald requested explanation of the decrease in Machinery EQ

Councilman Sauer requested clarification on "Snow and Ice Other"

Councilman Forbes requested details on the W1 Fund Balance

The 2025 Preliminary Budget reflects a 3.4% increase from 2024 and is below the Tax Cap

The Public Hearing for the 2025 Budget has been set for November 7th @ 7pm @ the Community Center

BOARD COMMENTS

Councilman Sauer

1. Overall a good budget

A discussion was held regarding the upcoming change in ambulance billing. New company called EMR will be taking over from MEDEX

Motion to adjourn made by Councilman McDonald, second by Councilman Forbes, all in favor, adjourned at 7:35 pm

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The following Resolutions were offered and moved for adoption:

- Increase Town Board PS 10101.1.1 from 25,200.00 to 25,960.00
Motion TM Second KS OK
Resolution # 2024-1B
- Increase Supervisor PS 12201.1.1 from 52,000.00 to 53,560.00
Motion TM Second KS OK
Resolution # 2024-2B
- Decrease Budget Officer PS 13401.1.1 from 3,500.00 to 2000.00
Motion KS Second SF OK
Resolution # 2024-3B
- Increase HWY Superintendent PS 50101.1.1 from 70,000.00 to 72,100.00
Motion KS Second TM OK
Resolution # 2024-4B
- Increase General Repairs PS 51101.2.1 from 275,000.00 to 275,510.00
Motion TM Second SF OK
Resolution # 2024-5B
- Decrease Machinery EQ 51302.2.2 from 440,000.00 to 110,000.00 Discussion
Motion SF Second KS OK
Resolution # 2024-6B
- Increase Snow/Ice Town PS 51421.2.1 from 205,120.00 to 205,500.00
Motion TM Second SF OK
Resolution # 2024-7B
- Increase Snow/Ice Other PS 51481.2.1 from 54,525.00 to 54,700.00 Discussion
Motion SF Second KS OK
Resolution # 2024-8B
- Decrease BAN Principal 97106.2 from 201,236.00 to 40,000.00
Motion TM Second KS OK
Resolution # 2024-9B
- Increase Trans/Dist W1 PS 83401.3.1 from 27,600.00 to 27,650.00
Motion ~~KS~~ TM Second SF OK
Resolution # 2024-10-B

- Increase Source/PP W2 PS 83201.4.1 from 27,600 to 27,650.00
Motion KS Second TM OK
Resolution # 2024-11B
- Increase Social Security W2 90308.4 from 2120.00 to 2200.00
Motion SF Second KS OK
Resolution # 2024-12B
- Increase Power / Pumping W3 PS 83201.5.1 from 27,600.00 to 27,650.00
Motion TM Second SF OK
Resolution # 2024-13B
- Increase Social Security W3 90308.5 from 2120.00 to 2200.00
Motion SF Second KS OK
Resolution # 2024-14B
- Increase Sanitary Sewer SS PS 81201.6.1 from 81,550.00 to 82,500.00
Motion SF Second TM OK
Resolution # 2024-15B
- Increase Social Security ^{SS} 90308.6 from 6000.00 to 6200.00
Motion TM Second KS OK
Resolution # 2024-~~16~~16-B
- Decrease Highway use of Unexpended Balance from 500,000.00 to 50,000.00
Motion SF Second KS OK
Resolution # 2024-17B
- Increase AF Water W1 use of Unexpended Fund Balance from 0.00 to 10,000.00
Motion TM Second KS OK
Resolution # 2024-18B

CGH

Carol Greenley Hackel
Town of Jay Town Clerk