

TOWN OF JAY

P.O. Box 730, 11 School Lane
 Au Sable Forks, NY 12912
 www.townofjayny.gov

Telephone: (518) 647-2204

Fax: (518) 647-5692

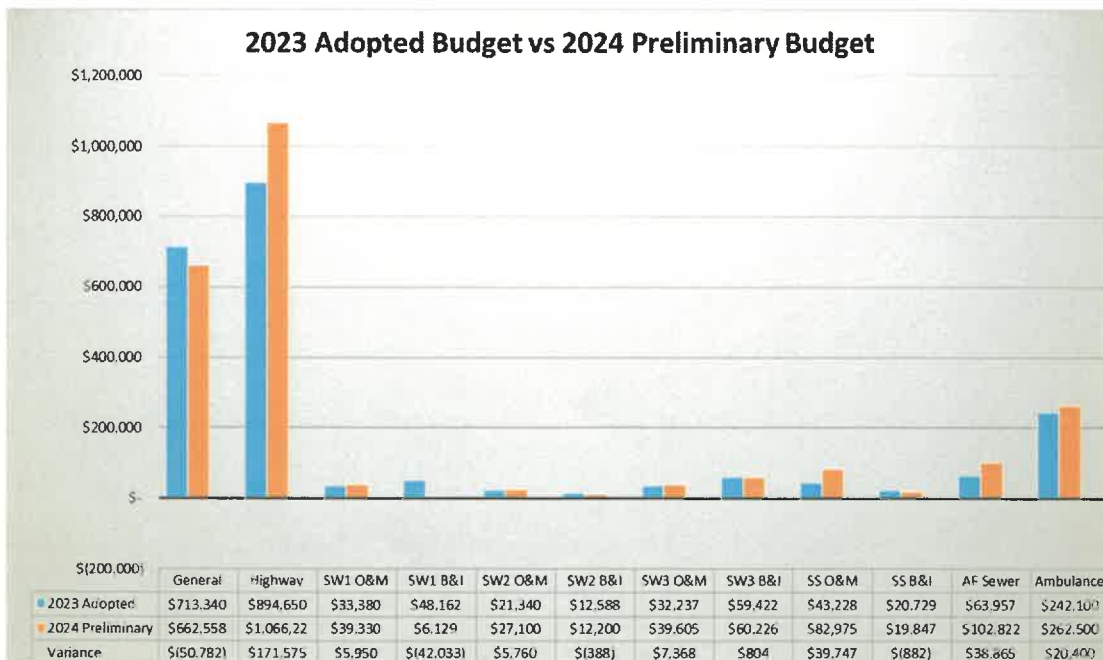
2024 Budget Overview

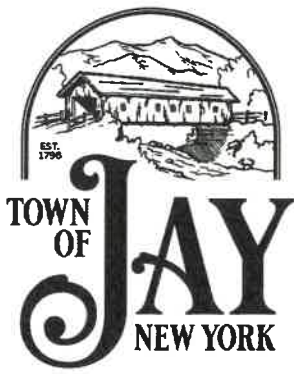
The 2024 Preliminary Budget is an overall tax levy increase of 7.4%, or \$157,519, over the 2023 Adopted Budget. This year's tax cap is 3.9%, or \$82,842. The table to the right shows the breakdown of the 2024 Preliminary Budget.

Our biggest challenge in the 2024 budget was creating a budget that is sustainable for the future. Due to the current workforce climate, the Town of Jay has increased wages to be competitive, not only with other towns, but the private sector as well. Working with the Highway Department, we feel we have created a plan to recruit and retain staff. This is evident by going into winter fully staffed. We also worked to recreate a Water and Wastewater department that will allow for

flexibility and redundancy that is needed to ensure proper operation. As you can see in this chart, the largest increases to the 2024 budget are in the Highway Fund, the special district operation and maintenance and the Ambulance Service due to increased wages and benefits.

	2023 Adopted	2024 Preliminary	Variance	% Change
General	\$ 713,340.00	\$ 662,558.00	\$ (50,782.00)	-7.1%
Highway	\$ 894,650.00	\$ 1,066,225.00	\$ 171,575.00	19.2%
Ambulance	\$ 242,100.00	\$ 262,500.00	\$ 20,400.00	8.4%
Au Sable Forks Water				
O&M	\$ 33,380.00	\$ 39,330.00	\$ 5,950.00	17.8%
B&I	\$ 48,162.00	\$ 6,128.70	\$ (42,033.30)	-87.3%
Jay Water				
O&M	\$ 21,340.00	\$ 27,100.00	\$ 5,760.00	27.0%
B&I	\$ 12,588.00	\$ 12,200.00	\$ (388.00)	-3.1%
Upper Jay Water				
O&M	\$ 32,237.00	\$ 39,605.00	\$ 7,368.00	22.9%
B&I	\$ 59,422.00	\$ 60,226.00	\$ 804.00	1.4%
Au Sable Forks Sewer				
O&M	\$ 43,228.00	\$ 82,975.00	\$ 39,747.00	91.9%
B&I	\$ 20,729.00	\$ 19,847.00	\$ (882.00)	-4.3%
Total	\$ 2,121,176.00	\$ 2,278,694.70	\$ 157,518.70	7.4%





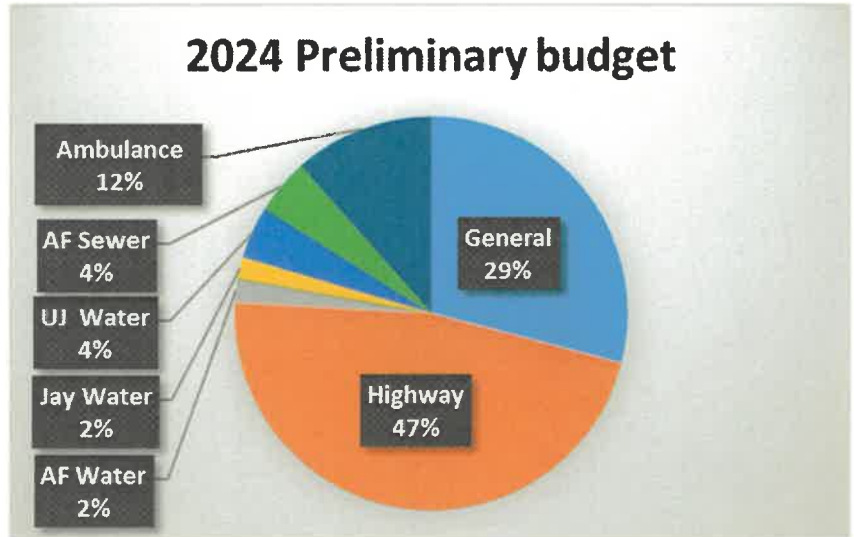
TOWN OF JAY

P.O. Box 730, 11 School Lane
 Au Sable Forks, NY 12912
www.townofjayny.gov

Telephone: (518) 647-2204

Fax: (518) 647-5692

The chart to the right shows the breakdown of what the 2024 tax levy will fund. The General Fund will utilize 29% of the taxes raised in 2024, while the Highway Fund will require 47% of the tax levy. The Ambulance Service will receive 12%, while the special districts utilize the remaining 12%.



The reassessment of the Town of Jay in 2023 will affect parts of the Town of Jay in different ways. The overall increase in assessed value in the Town of Jay was an increase of 22%. If you do not live in a special district, and your property value increased 22%, you will see an increase for

the 2024 budget of approximately 7.4%. If you live in the hamlet of Au Sable Forks, even though the increase in the sewer district is large, the taxable value of the hamlet did not increase as much as the rest of the Town of Jay. With the increase in the budget, if the assessed value of your house did not change, you will see an increase of about 4.5%.

The chart below shows the 2023 tax rate and the 2024 tax rates based on the 2024 Preliminary Budget. You can take the new assessed value of your property, divide it by 1000, then multiply it by the tax rates to the left. This will give you the tax you will pay for the Town of Jay for 2024. If you want to compare that to what you paid in 2023, do the same process with your old assessed value, divide it by 1000 and multiply by the 2023 rate. A Public Hearing for this budget will take place on Monday, November 6th, at 7:00pm at the Community Center.

