

TOWN OF JAY

2022 Adopted Budget

Code	FUND	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balance	AMOUNT TO BE RAISED BY TAX
A	General	\$ 1,063,640.00	\$ 272,424.00	\$ 86,000.00	\$ 705,216.00
DA	Highway - Town Wide	\$ 1,253,677.00	\$ 357,852.00	\$ 40,000.00	\$ 855,825.00
S	<u>SPECIAL DISTRICTS</u>				
SW1	Au Sable Forks Water	\$ 53,700.00	\$ 26,604.00	\$ -	\$ 27,096.00
SW1	Bond and Interest	\$ 66,639.00			\$ 66,639.00
SW2	Jay Water	\$ 51,000.00	\$ 25,302.00	\$ -	\$ 25,698.00
SW2	Bond and Interest	\$ 13,766.00			\$ 13,766.00
SW3	Upper Jay Water	\$ 41,750.00	\$ 14,898.00	\$ -	\$ 26,852.00
SW3	Bond and Interest	\$ 57,816.00			\$ 57,816.00
SS	Au Sable Forks Sewer	\$ 113,307.00	\$ 82,463.00	\$ -	\$ 30,844.00
SS	Bonds and Interest	\$ 21,403.00			\$ 21,403.00
	AF Ambulance Service	\$ 202,000.00		\$ -	\$ 202,000.00
SUBTOTAL					\$ 2,033,155.00
SF1	Au Sable Forks Fire District	\$ 111,394.00			\$ 111,394.00
SF2	Jay Fire District	\$ 153,023.00			\$ 153,023.00
SF3	Upper Jay Fire District	\$ 96,104.00			\$ 96,104.00
	TOTALS	\$ 3,299,219.00	\$ 779,543.00	\$ 126,000.00	\$ 2,393,676.00

GENERAL FUND APPROPRIATIONS -- GOVERNMENT SUPPORT

<i>Accounts</i>	<i>Code</i>	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
TOWN BOARD					
Personal Services	A1010.1	\$ 23,204.00	\$ 23,204.00	\$ 23,204.00	\$ 23,204.00
Equipment	A1010.2				
Contractual Expense	A1010.4	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
TOTAL		\$ 25,604.00	\$ 25,604.00	\$ 25,604.00	\$ 25,604.00

JUSTICES					
Personal Services	A1110.1	\$ 12,360.00	\$ 12,360.00	\$ 12,360.00	\$ 12,360.00
Clerk	A1110.1	\$ 4,413.00	\$ 4,413.00	\$ 4,590.00	\$ 4,590.00
Equipment	A1110.2				
Contractual Expense	A1110.4	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
TOTAL		\$ 21,973.00	\$ 21,973.00	\$ 22,150.00	\$ 22,150.00

SUPERVISOR					
Personal Services	A1220.1	\$ 43,983.00	\$ 43,983.00	\$ 43,483.00	\$ 43,483.00
Deputy Supervisor	A1220.1			\$ 500.00	\$ 500.00
Equipment	A1220.2	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Contractual Expense	A1220.4	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
TOTAL		\$ 55,483.00	\$ 55,483.00	\$ 55,483.00	\$ 55,483.00

INDEPENDENT AUDITING & ACCOUNTING					
Contractual Expense	A13204.1	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
TOTAL		\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00

TAX COLLECTION					
Personal Services	A1330.1	\$ 7,210.00	\$ 7,210.00	\$ 7,210.00	\$ 7,210.00
Equipment	A1330.2			\$ 500.00	\$ 500.00
Contractual Expense	A1330.4	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
TOTAL		\$ 10,210.00	\$ 10,210.00	\$ 10,710.00	\$ 10,710.00

BUDGET					
Personal Services	A1340.1	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
Equipment	A1340.2				
Contractual Expense	A1340.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00

ASSESSORS					
Personal Services	A1355.1				
Clerk One	A1355.1				
Clerk Two	A1355.1				
Equipment	A1355.2				
Contractual Expense	A1355.4	\$ 51,000.00	\$ 51,000.00	\$ 45,000.00	\$ 45,000.00
TOTAL		\$ 51,000.00	\$ 51,000.00	\$ 45,000.00	\$ 45,000.00

GENERAL FUND APPROPRIATIONS -- GOVERNMENT SUPPORT

Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
TOWN CLERK					
Personal Services	A1410.1	\$ 11,309.00	\$ 11,309.00	\$ 11,309.00	\$ 11,309.00
Deputy Clerk	A1410.1	\$ 510.00	\$ 510.00	\$ 500.00	\$ 500.00
Equipment	A1410.2	\$ 500.00	\$ 500.00	\$ 750.00	\$ 750.00
Contractual Expense	A1410.4	\$ 1,500.00	\$ 1,500.00	\$ 1,750.00	\$ 1,750.00
TOTAL		\$ 13,819.00	\$ 13,819.00	\$ 14,309.00	\$ 14,309.00

ATTORNEY					
Personal Services	A1420.1				
Equipment	A1420.2				
Contractual Expense	A1420.4	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
		\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00

PERSONNEL-SUPR. OFFICE					
Personal Services-Clerk1	A1430.1	\$ 40,800.00	\$ 40,800.00	\$ 42,424.00	\$ 42,424.00
Clerk 2	A1430.1	\$ 20,800.00	\$ 20,800.00	\$ 28,080.00	\$ 28,080.00
Equipment	A1430.2	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Contractual Expense	A1430.4	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
TOTAL		\$ 71,600.00	\$ 71,600.00	\$ 80,504.00	\$ 80,504.00

GENERAL FUND APPROPRIATIONS -- GOVERNMENT SUPPORT					
Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
BUILDINGS					
Personal Services	A1620.1	\$ 19,476.00	\$ 19,476.00	\$ 21,189.00	\$ 21,189.00
Equipment	A1620.2	\$ 31,000.00	\$ 31,000.00	\$ 50,000.00	\$ 50,000.00
Contractual Expense	A1620.4	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
TOTAL		\$ 115,476.00	\$ 115,476.00	\$ 136,189.00	\$ 136,189.00
SPECIAL ITEMS					
Unallocated Insurance	A1910.1	\$ 57,000.00	\$ 57,000.00	\$ 65,000.00	\$ 65,000.00
Municipal Assoc. Dues	A1920.2	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Taxes & Assess.	A1950.4	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00
Judge/Claims	A1930.4	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Other Gen. Gov't Support	A1989.4	\$ 44,000.00	\$ 44,000.00	\$ 40,000.00	\$ 40,000.00
TOTAL		\$ 110,500.00	\$ 110,500.00	\$ 115,000.00	\$ 115,000.00
TOTAL GENERAL SUPPORT		\$ 521,765.00	\$ 521,765.00	\$ 551,049.00	\$ 551,049.00

GENERAL FUND APPROPRIATIONS -- PUBLIC SAFETY					
Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
Public Safety-Codes					
Personal Services	A3010.1	\$ 23,000.00	\$ 23,000.00	\$ 23,920.00	\$ 23,920.00
Equipment	A3010.2				
Contractual Expense	A3010.4	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
TOTAL		\$ 29,000.00	\$ 29,000.00	\$ 29,920.00	\$ 29,920.00
Traffic Control-Signs					
Contractual Expense	A3310.4	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
TOTAL		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Animal Control					
Personal Services	A3510.1	\$ 2,478.00	\$ 2,478.00	\$ 2,577.00	\$ 2,577.00
Contractual Expense	A3510.4	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
TOTAL		\$ 7,478.00	\$ 7,478.00	\$ 7,577.00	\$ 7,577.00
Demo of Unsafe Bldgs.					
Contractual Expense	A3650.4		\$ 1.00	\$ 10,000.00	\$ 10,000.00
TOTAL		\$ -	\$ -	\$ 10,000.00	\$ 10,000.00
Total Public Safety		\$ 38,978.00	\$ 39,124.00	\$ 49,997.00	\$ 49,997.00

GENERAL FUND APPROPRIATIONS -- HEALTH					
Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
Board of Health					
Public Health, Pers. Svc	A4010.1	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Vital Stats	40201.1	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
TOTAL		\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00
Public Health - Other					
Contractual Expense	A4050.4	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
TOTAL		\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Insect Control					
Contractual Expense	A4068.4	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00
TOTAL		\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00
TOTAL HEALTH		\$ 19,550.00	\$ 19,550.00	\$ 19,550.00	\$ 19,550.00

GENERAL FUND APPROPRIATIONS -- TRANSPORTATION

Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
Superintendent of Highways					
Personal Services	A5010.1	\$ 50,429.00	\$ 50,429.00	\$ 50,429.00	\$ 50,429.00
Deputy Superintendent	A5010.1	\$ 510.00	\$ 510.00	\$ 500.00	\$ 500.00
Equipment	A5010.2	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
Contractual Expense	A5010.4	\$ 3,500.00	\$ 3,500.00	\$ 4,500.00	\$ 4,500.00
TOTAL		\$ 55,939.00	\$ 55,939.00	\$ 57,429.00	\$ 57,429.00
Garage					
Personal Services	A5132.1				
Equipment	A5132.2	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Contractual Expense	A5132.4	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
TOTAL		\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00
Street Lighting					
Contractual Expense	A5182.4	\$ 26,500.00	\$ 26,500.00	\$ 18,000.00	\$ 18,000.00
TOTAL		\$ 26,500.00	\$ 26,500.00	\$ 18,000.00	\$ 18,000.00
Sidewalks					
Contractual Expense	A5410.4	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00
Street Paint	A5680.4	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
TOTAL		\$ 12,500.00	\$ 12,500.00	\$ 22,500.00	\$ 22,500.00
Total Transportation		\$ 159,939.00	\$ 159,939.00	\$ 162,929.00	\$ 162,929.00

GENERAL FUND APPROPRIATIONS -- ECONOMIC ASSISTANCE AND OPPORTUNITY					
Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
PUBLICITY					
Personal Services	A6410.1				
Equipment	A6410.2				
Roost	A6420.4				
Contractual Expense-R*	A6410.4	\$ 21,000.00	\$ 21,000.00	\$ 1,500.00	\$ 1,500.00
TOTAL		\$ 21,000.00	\$ 21,000.00	\$ 1,500.00	\$ 1,500.00
VETERANS SERVICES					
Contractual Expense	A6510.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
PROGRAMS OF AGING					
Personal Services	A6772.1				
Equipment	A6772.2	\$ -	\$ -		
Contractual Expense	A6772.4	\$ 11,550.00	\$ 11,550.00	\$ 11,897.00	\$ 11,897.00
TOTAL		\$ 11,550.00	\$ 11,550.00	\$ 11,897.00	\$ 11,897.00
Total Economic Assistance and Opportunity		\$ 33,050.00	\$ 33,050.00	\$ 13,897.00	\$ 13,897.00

GENERAL FUND APPROPRIATIONS -- CULTURE AND RECREATION

Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
PARKS					
Personal Services	A7110.1	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Equipment-R*	A7110.2	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Contractual Expense	A7110.4	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
TOTAL		\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
JAY PLAYGROUND					
Contractual Expense	A7140.4				
TOTAL		\$ -	\$ -	\$ -	\$ -
JOINT REC. PROJECT					
Contractual Expense	A7140.4				
TOTAL		\$ -	\$ -	\$ -	\$ -
GROVE ENHANCEMENT					
Contractual Expense	A7180.4				
TOTAL		\$ -	\$ -	\$ -	\$ -
BAND CONCERTS					
Contractual Expense-R*	A7270.4	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
TOTAL		\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
YOUTH PROGRAM					
Personal Services	A7310.1	\$ 30,150.00	\$ 30,150.00	\$ 25,000.00	\$ 25,000.00
Equipment	A7310.2	\$ -	\$ -		
Contractual Expense	A7310.4	\$ 18,400.00	\$ 18,400.00	\$ 6,500.00	\$ 6,500.00
TOTAL		\$ 48,550.00	\$ 48,550.00	\$ 31,500.00	\$ 31,500.00
LIBRARY					
Contractual Expense	A7410.4	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
TOTAL		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
HISTORIAN					
Personal Services	A7510.1	\$ 1,280.00	\$ 1,280.00	\$ 1,318.00	\$ 1,318.00
Equipment	A7510.2				
Contractual Expense-R*	A7510.4	\$ 1,000.00	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00
TOTAL		\$ 2,280.00	\$ 2,280.00	\$ 2,518.00	\$ 2,518.00
Total Culture & Recreation		\$ 79,380.00	\$ 79,380.00	\$ 62,568.00	\$ 62,568.00

GENERAL FUND APPROPRIATIONS -- HOME AND COMMUNITY SUPPORT					
Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
PLANNING					
Personal Services	A8020.1	\$ -	\$ -		
Equipment	A8020.2	\$ -	\$ -		
Contractual Expense	A8020.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
REFUSE & GARBAGE					
Contractual Expense	A8160.4	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
TOTAL		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
BEAUTIFICATION					
Contractual Expense-R*	A8510.4	\$ 750.00	\$ 750.00	\$ 1,000.00	\$ 1,000.00
		\$ 750.00	\$ 750.00	\$ 1,000.00	\$ 1,000.00
Total Home & Community		\$ 3,750.00	\$ 3,750.00	\$ 4,000.00	\$ 4,000.00

GENERAL FUND APPROPRIATIONS -- UNDISTRIBUTED

Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
Employee Benefits					
State Retirement	A9010.8	\$ 30,000.00	\$ 30,000.00	\$ 41,000.00	\$ 41,000.00
Social Security	A9030.8	\$ 23,140.00	\$ 23,140.00	\$ 23,400.00	\$ 23,400.00
Worker's Compensation	A9040.8				
Unemployment Insurance	A9050.8				
Disability Insurance	A9055.8	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Hospital and Medical Insurance	A9060.8	\$ 120,000.00	\$ 120,000.00	\$ 135,000.00	\$ 135,000.00
TOTAL		\$ 173,390.00	\$ 173,390.00	\$ 199,650.00	\$ 199,650.00

Debt Service Principal					
Bond Anticipation	A9730.6				
TOTAL		\$ -	\$ -	\$ -	\$ -

Interest					
Bond Anticipation	A9730.7				
TOTAL		\$ -	\$ -	\$ -	\$ -

Total Debt. Service	A9899	\$ -	\$ -	\$ -	\$ -
----------------------------	--------------	-------------	-------------	-------------	-------------

GENERAL FUND APPROPRIATIONS -- UNDISTRIBUTED					
Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
<i>Interfund Transfers</i>					
Transfer to:					
Other Funds	A9901.9				
TOTAL		\$ 856,412.00	\$ 856,558.00	\$ 863,990.00	\$ 863,990.00
Total Undistributed		\$ 173,390.00	\$ 173,390.00	\$ 199,650.00	\$ 199,650.00
Total Appropriations		\$ 1,029,802.00	\$ 1,029,948.00	\$ 1,063,640.00	\$ 1,063,640.00

GENERAL FUND -- ESTIMATED REVENUES					
Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
Other Tax Items					
Real Property Taxes Prior Years	A1020			\$ 4,024.00	\$ 4,024.00
Other Payments in Lieu	A1081	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
Interest & Penalties on Real Property Taxes	A1090	\$ 7,500.00	\$ 7,500.00	\$ 8,000.00	\$ 8,000.00
Non-Property Tax Distribution by County	A1120	\$ 75,200.00	\$ 75,200.00	\$ 100,000.00	\$ 100,000.00
Francises Fees	A1170	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
TOTAL		\$ 112,500.00	\$ 112,500.00	\$ 141,824.00	\$ 141,824.00
DEPARTMENT INCOME					
Tax Collection Fees (Not Interest on Taxes)					
	A1232				
Clerk Fees	A1255	\$ 200.00	\$ 200.00	\$ 500.00	\$ 500.00
Dog Control Fees	A1550	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Park & Recreation Charges	A2001	\$ -	\$ -		
Planning Board Fees	A2115	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Tax and Assessment Services for Other Govt.	A2210				
DEPARTMENT INCOME					
TOTAL		\$ 400.00	\$ 400.00	\$ 700.00	\$ 700.00

GENERAL FUND -- ESTIMATED REVENUES

Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
Programs for Aging- Other Gov'ts	A2351	\$ 750.00	\$ 750.00	\$ 700.00	\$ 700.00
Youth Rec Serv. Other Gov't	A2350	\$ 24,275.00	\$ 24,275.00	\$ 15,000.00	\$ 15,000.00
TOTAL	2380	\$ 25,025.00	\$ 25,025.00	\$ 15,700.00	\$ 15,700.00

**USE OF MONEY AND
PROPERTY**

Interest and Earnings	A2401	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Rental of Real Property	A2410	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Commissions	A2450				
TOTAL		\$ 9,100.00	\$ 9,100.00	\$ 9,100.00	\$ 9,100.00

LICENSES & PERMITS

Games of Chance License	A2530				
Bingo License	A2540				
Dog License	A2544	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Licenses & Permits	A2555	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00
TOTAL		\$ 10,150.00	\$ 10,150.00	\$ 15,150.00	\$ 15,150.00

FINES & FOREITURES

Fines & Forfeited Bail	A2610	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Fines & Pen Dog Cases	A2611	\$ -	\$ -		
Forfeiture of Deposits	A2620				
TOTAL		\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00

Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
SALES OF PROPERTY AND COMPENSATION FOR LOSS					
Sale of Forest Products	A2652	\$ -	\$ -		
Minor Sales, Other	A2655				
Sales of Real Property	A2660				
Sales of Equipment	A2665				
Insurance Recoveries	A2680	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
TOTAL		\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
MISCELLANEOUS					
Refunds of Prior Years Expenditures	A2701				
Gifts and Donations	A2705	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Endowment and Trust Fund Income	A2755				
Roost				\$ 20,000.00	\$ 20,000.00
Other Unclassified Revenues	A2770	\$ 20,500.00	\$ 20,500.00	\$ 500.00	\$ 500.00
TOTAL		\$ 20,650.00	\$ 20,650.00	\$ 20,650.00	\$ 20,650.00
INTERFUND REVENUE					
Interfund Revenue	A2801				
TOTAL					
STATE AID					
Per Capita	A3001	\$ 17,600.00	\$ 17,600.00	\$ 17,600.00	\$ 17,600.00
Mortgage Tax	A3005	\$ 20,000.00	\$ 20,000.00	\$ 35,000.00	\$ 35,000.00
Tax Map Assessments	A3040				
Insect Control	A3468				
Youth Programs	A3820	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
TOTAL		\$ 38,300.00	\$ 38,300.00	\$ 53,300.00	\$ 53,300.00

GENERAL FUND -- ESTIMATED REVENUES					
Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
INTERFUND TRANSFER					
Interfund Transfers	A5031				
TOTAL					

Estimated Revenues

Total	\$	232,125.00	\$	232,125.00	\$	272,424.00	\$	272,424.00
--------------	-----------	-------------------	-----------	-------------------	-----------	-------------------	-----------	-------------------

Highway Appropriations					
Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
GENERAL REPAIRS					
Personal Services	DA5110.1	\$ 178,500.00	\$ 178,500.00	\$ 175,000.00	\$ 175,000.00
Contractual Expense	DA5110.4	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
TOTAL		\$ 248,500.00	\$ 248,500.00	\$ 245,000.00	\$ 245,000.00
IMPROVEMENTS					
Capital Outlay	DA5112.02	\$ 92,000.00	\$ 92,000.00	\$ 216,202.00	\$ 216,202.00
TOTAL		\$ 92,000.00	\$ 92,000.00	\$ 216,202.00	\$ 216,202.00
BRIDGES					
Personal Services	DA5120.1				
Capital Outlay	DA5120.2				
Contractual Expense	DA5120.4	\$ -	\$ -		
TOTAL		\$ -	\$ -	\$ -	\$ -
MACHINERY					
Personal Services	DA5130.1				
Equipment	DA5130.2	\$ 95,000.00	\$ 95,000.00	\$ 105,000.00	\$ 105,000.00
Contractual Expense	DA5130.4	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
TOTAL		\$ 195,000.00	\$ 195,000.00	\$ 205,000.00	\$ 205,000.00
BRUSH & WEEDS					
Personal Services	DA5140.1				
Equipment	DA5140.2				
Contractual Expense	DA5140.4	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -
TOTAL		\$ 1,500.00	\$ 1,500.00	\$ -	\$ -
SNOW REMOVAL (Town Highways)					
Personal Services	DA5142.1	\$ 132,600.00	\$ 132,600.00	\$ 136,600.00	\$ 136,600.00
Contractual Expense	DA5142.4	\$ 100,000.00	\$ 100,000.00	\$ 110,000.00	\$ 110,000.00
TOTAL		\$ 232,600.00	\$ 232,600.00	\$ 246,600.00	\$ 246,600.00

HIGHWAY APPROPRIATIONS TOWNWIDE					
Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
SERVICES FOR OTHER GOVERNMENTS					
Personal Services	DA5148.1	\$ 35,700.00	\$ 35,700.00	\$ 36,500.00	\$ 36,500.00
Contractual Expense	DA5148.4	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
TOTAL		\$ 71,700.00	\$ 71,700.00	\$ 72,500.00	\$ 72,500.00
EMPLOYEE BENEFITS					
State Retirement	DA9010.8	\$ 45,000.00	\$ 45,000.00	\$ 53,000.00	\$ 53,000.00
Social Security	DA9030.8	\$ 26,530.00	\$ 26,530.00	\$ 27,600.00	\$ 27,600.00
Unemployment Insurance	DA9050.8				
Disability Insurance	DA9055.80				
Hospital & Medical Insurance	DA9060.8	\$ 48,000.00	\$ 48,000.00	\$ 50,000.00	\$ 50,000.00
TOTAL		\$ 119,530.00	\$ 119,530.00	\$ 130,600.00	\$ 130,600.00
OTHER EMP BENEFITS					
Safety Equipment	9089.9	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00
SPECIAL ITEMS					
Judge/Claims	1930.4	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
TOTAL		\$ 6,900.00	\$ 6,900.00	\$ 6,900.00	\$ 6,900.00
Debt Service					
BAN - Principal	9710.6	\$ 40,000.00	\$ 40,000.00	\$ 80,000.00	\$ 80,000.00
BAN - Interest	9710.7	\$ 875.00	\$ 875.00	\$ 875.00	\$ 875.00
TOTAL		\$ 40,875.00	\$ 40,875.00	\$ 80,875.00	\$ 80,875.00
Transfer to:					
Capital Project Fund	DA9950.9	\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	\$ 50,000.00
TOTAL		\$ 25,000.00	\$ 25,000.00	\$ 50,000.00	\$ 50,000.00
Appropriations Total					
		\$ 1,029,405.00	\$ 1,029,405.00	\$ 1,253,677.00	\$ 1,253,677.00

HIGHWAY REVENUES -- TOWNWIDE

Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
LOCAL SOURCES					
Non-Property Tax Distribution by County	DA1120				
Services for Other Governments	DA2300-2399	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00
Interest and Earnings	DA2401	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Rental of Equipment -	DA2414	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Sales of Scrap & Excess	DA2650	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Unclassified	DA2770	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Insurance Recovery	DA2680	\$ 14,365.00	\$ 14,365.00	\$ 15,000.00	\$ 15,000.00
Interfund Revenues	DA2801	\$ -	\$ -		
TOTAL		\$ 141,015.00	\$ 141,015.00	\$ 141,650.00	\$ 141,650.00
STATE AID					
Consolidated Highway	DA3501-3099B	\$ 92,000.00	\$ 92,000.00	\$ 216,202.00	\$ 216,202.00
State Aid - General Government	DA3089				
TOTAL		\$ 92,000.00	\$ 92,000.00	\$ 216,202.00	\$ 216,202.00
FEDERAL AID - SPECIFY					
Interfund Transfer	DA5031				
TOTAL					
Revenues Total		\$ 233,015.00	\$ 233,015.00	\$ 357,852.00	\$ 357,852.00

Au Sable Forks Water District SW1**DISTRICT APPROPRIATIONS PART I AND PART II**

Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
ADMINISTRATION					
Personal Services	SW8310.1	\$ 384.00	\$ 384.00	\$ 400.00	\$ 400.00
Equipment	SW8310.2	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Contractual Expense	SW8310.4	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
TOTAL		\$ 13,884.00	\$ 13,884.00	\$ 13,900.00	\$ 13,900.00

SOURCE OF SUPPLY, POWER & PUMPING					
Personal Services	SW8320.1				
Equipment	SW8320.2				
Contractual Expense	SW8320.4	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
TOTAL		\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00

PURIFICATION					
Personal Services	SW8330.1				
Equipment	SW8330.2				
Contractual Expense	SW8330.4	\$ 3,000.00	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00
TOTAL		\$ 3,000.00	\$ 3,000.00	\$ 5,000.00	\$ 5,000.00

TRANSMISSION AND DISTRIBUTION					
Personal Services	SW8340.1	\$ 8,826.00	\$ 8,826.00	\$ 12,000.00	\$ 12,000.00
Equipment	SW8340.2				
Contractual Expense	SW8340.4	\$ -	\$ -		
TOTAL		\$ 8,826.00	\$ 8,826.00	\$ 12,000.00	\$ 12,000.00

EMPLOYEE BENEFITS					
State Retirement	SW9010.8	\$ 1,200.00	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00
Social Security	SW9030.8	\$ 705.00	\$ 705.00	\$ 1,000.00	\$ 1,000.00
Disability Insurance	SW9055.8			\$ 400.00	\$ 400.00
Hospital & Medical Insurance	SW9060.8	\$ 1,700.00	\$ 1,700.00	\$ 400.00	\$ 400.00
TOTAL		\$ 3,605.00	\$ 3,605.00	\$ 3,300.00	\$ 3,300.00

Transfer to Capital Projects	SW9950.9	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
-------------------------------------	-----------------	-------------	-------------	-------------	-------------

SPECIAL ITEMS					
Judge/Claims	1930.4				

Total Part 1 Au Sable Forks Water		\$ 48,815.00	\$ 48,815.00	\$ 53,700.00	\$ 53,700.00
--	--	---------------------	---------------------	---------------------	---------------------

Au Sable Forks Water District SW1**DISTRICT APPROPRIATIONS PART I AND PART II**

Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
DEBT SERVICE PRINCIPAL					
Serial Bonds	SW9710.6	\$ -	\$ -		
Statutory Bonds	SW9720.6				
Bond Anticipation	SW9730.6	\$ 25,500.00	\$ 25,500.00	\$ 30,000.00	\$ 30,000.00
TOTAL		\$ 25,500.00	\$ 25,500.00	\$ 30,000.00	\$ 30,000.00

INTEREST					
Serial Bonds	SW9710.7	\$ -	\$ -		
Statutory Bonds	SW9720.7				
Bond Anticipation	SW9730.7	\$ 2,500.00	\$ 2,500.00	\$ 36,639.00	\$ 36,639.00
TOTAL		\$ 2,500.00	\$ 2,500.00	\$ 36,639.00	\$ 36,639.00

Total Part II

Total Part1 + Transfer		\$ 48,815.00	\$ 48,815.00	\$ 53,700.00	\$ 53,700.00
Total Part II		\$ 28,000.00	\$ 28,000.00	\$ 66,639.00	\$ 66,639.00
Total Part I & Part II		\$ 76,815.00	\$ 76,815.00	\$ 120,339.00	\$ 120,339.00

Au Sable Forks Water District SW1**ESTIMATED WATER REVENUES**

Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
Unmetered Water Sales	SW2142	\$ 16,361.00	\$ 16,361.00	\$ 16,554.00	\$ 16,554.00
Water Service Charges	SW2144	\$ -	\$ -		
Interest & Penalty	SW2148	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Water Services Other Governments	SW2378	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Debt Charges Other Governments	SW2392	\$ -	\$ -		
Interest & Earnings	SW2401	\$ 25.00	\$ 25.00	\$ -	\$ -
Insurance Recoveries	SW2680				
Miscellaneous Revenues	SW2770				
Total Est. Revenue		\$ 26,436.00	\$ 26,436.00	\$ 26,604.00	\$ 26,604.00

Jay Water District SW2-Appropriations-Part 1

Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
Adminstration					
Personal Services	SW8310.1	\$ 384.00	\$ 384.00	\$ 400.00	\$ 400.00
Equipment	SW8310.2	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Contractual Expense	SW8310.4	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Total		\$ 16,884.00	\$ 16,884.00	\$ 16,900.00	\$ 16,900.00
SPECIAL ITEMS					
Judge/Claims	1930.4	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
Total		\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
Personal Services	SW8320.1	\$ 8,826.00	\$ 8,826.00	\$ 12,000.00	\$ 12,000.00
Contractual Expense	SW8320.4	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
Total		\$ 19,826.00	\$ 19,826.00	\$ 23,000.00	\$ 23,000.00
Purification					
Personal Services	SW8330.1	\$ -	\$ -		
Contractual Expense	SW8330.4	\$ 2,500.00	\$ 2,500.00	\$ 4,000.00	\$ 4,000.00
Total		\$ 2,500.00	\$ 2,500.00	\$ 4,000.00	\$ 4,000.00
Trans/Distribution					
Personal Services	SW8340.1				
Contractual Expense	SW8340.4	\$ 1,500.00	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00
Total		\$ 1,500.00	\$ 1,500.00	\$ 2,500.00	\$ 2,500.00
State Retirement	SW9010.8	\$ 1,200.00	\$ 1,200.00	\$ 1,500.00	\$ 1,500.00
Social Security	SW9030.8	\$ 705.00	\$ 705.00	\$ 1,000.00	\$ 1,000.00
Disability	SW9055.8				
Medical Insurance	SW9060.8	\$ 1,700.00	\$ 1,700.00	\$ 400.00	\$ 400.00
Total		\$ 3,605.00	\$ 3,605.00	\$ 2,900.00	\$ 2,900.00
Transfer to Capital	SW9950.9	\$ -	\$ -		
Total Part 1 SW2		\$ 46,015.00	\$ 46,015.00	\$ 51,000.00	\$ 51,000.00

Jay Water District SW2-Appropriations-Part 2					
Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
Debt Service Principal					
Serial Bonds	SW9710.6	\$ 8,600.00	\$ 8,600.00	\$ 8,600.00	\$ 8,600.00
Statutory Bonds	SW9720.6				
Bond Anticipation	SW9730.6				
TOTAL		\$ 8,600.00	\$ 8,600.00	\$ 8,600.00	\$ 8,600.00
Interest					
Serial Bonds	SW9710.7	\$ 5,166.00	\$ 5,166.00	\$ 5,166.00	\$ 5,166.00
Statutory Bonds	SW9720.7				
Bond Anticipation	SW9730.7				
Total		\$ 5,166.00	\$ 5,166.00	\$ 5,166.00	\$ 5,166.00
TOTAL PART 2					
		\$ 13,766.00	\$ 13,766.00	\$ 13,766.00	\$ 13,766.00
Total Part 1 & Part 2 SW2		\$ 59,781.00	\$ 59,781.00	\$ 64,766.00	\$ 64,766.00
Jay Water SW2					
ESTIMATED WATER REVENUES					
Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
Unmetered Water Sales	SW2142	\$ 24,163.00	\$ 24,163.00	\$ 24,892.00	\$ 24,892.00
Water Service Charges	SW2144	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Interest & Penalties	SW2148	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Interest & Earnings	SW2401	\$ 10.00	\$ 10.00		
Misc. Refunds	SW2701				
Misc.Revenues	SW2770				
Total		\$ 24,583.00	\$ 24,583.00	\$ 25,302.00	\$ 25,302.00

Upper Jay Water District SW3 - Appropriations Part 1					
Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
Adminstration					
Personal Services	SW8310.1	\$ 384.00	\$ 384.00	\$ 400.00	\$ 400.00
Equipment	SW8310.2	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Contractual Expense	SW8310.4	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Total		\$ 15,384.00	\$ 15,384.00	\$ 15,400.00	\$ 15,400.00
Power & Pumping					
Personal Services	SW8320.1	\$ 4,414.00	\$ 4,414.00	\$ 6,800.00	\$ 6,800.00
Equipment	SW8320.2				
Contractual Expense	SW8320.4	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
Total		\$ 16,914.00	\$ 16,914.00	\$ 19,300.00	\$ 19,300.00
Purification					
Personal Services	SW8330.1	\$ -	\$ -		
Equipment	SW8330.2				
Contractual Expense	SW8330.4	\$ 2,000.00	\$ 2,000.00	\$ 3,500.00	\$ 3,500.00
Total		\$ 2,000.00	\$ 2,000.00	\$ 3,500.00	\$ 3,500.00
Special Items					
Judge/Claim	1930.4	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Total		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Transmission & Distribution					
Personal Services	SW8340.1				
Equipment	SW8340.2				
Contractual Expense	SW8340.4	\$ 2,000.00	\$ 28,000.00	\$ 2,000.00	\$ 2,000.00
Total		\$ 2,000.00	\$ 28,000.00	\$ 2,000.00	\$ 2,000.00
State Retirement	SW9010.8	\$ 700.00	\$ 700.00	\$ 700.00	\$ 700.00
Social Security	SW9030.8	\$ 367.00	\$ 367.00	\$ 500.00	\$ 500.00
Disability	SW9055.8				
Medical Insurance	SW9060.8	\$ 850.00	\$ 850.00	\$ 200.00	\$ 200.00
Total		\$ 1,917.00	\$ 1,917.00	\$ 1,400.00	\$ 1,400.00
Total Part 1 SW3		\$ 38,365.00	\$ 64,365.00	\$ 41,750.00	\$ 41,750.00
Debt Service Principal					
Serial Bonds	SW9710.6	\$ 57,816.00	\$ 57,816.00	\$ 57,816.00	\$ 57,816.00
Bond Anticipation	SW9730.6				
Total		\$ 57,816.00	\$ 57,816.00	\$ 57,816.00	\$ 57,816.00
Interest					
Serial Bonds	SW9710.7				
Bond Anticipation	SW9730.7				
Total					

Total Part 2		\$ 57,816.00	\$ 57,816.00	\$ 57,816.00	\$ 57,816.00
Total Part 1 & Part 2 SW3		\$ 96,181.00	\$ 122,181.00	\$ 99,566.00	\$ 99,566.00

Upper Jay Water SW3					
ESTIMATED WATER REVENUES					
Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
Unmetered Water Sales	SW2142	\$ 13,380.00	\$ 13,380.00	\$ 14,298.00	\$ 14,298.00
Interest & Penalties	SW2148	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Water Service charges	SW2144	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Interest & Earnings	SW2401				
Refunds	SW2701				
Misc. Revenues	SW2770				
Interfund Transfer	SW5031				
Total Est. Revenues		\$ 13,980.00	\$ 13,980.00	\$ 14,898.00	\$ 14,898.00

Au Sable Forks Sewer District Appropriations

Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
SANITATION					
Admin. Personal Services	SS8110.1	\$ 1,151.00	\$ 1,151.00	\$ 1,200.00	\$ 1,200.00
Equipment	SS8110.2	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Contractual Expense	SS8110.4	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Total		\$ 27,151.00	\$ 27,151.00	\$ 27,200.00	\$ 27,200.00

Sanitary Sewer					
Personal Services	SS8120.1	\$ 32,067.00	\$ 32,067.00	\$ 30,018.00	\$ 30,018.00
Equipment	SS8120.2	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Contractual Expense	SS8120.4	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Total		\$ 40,067.00	\$ 40,067.00	\$ 38,018.00	\$ 38,018.00

Sewer Treat/Disp					
Contractual Expense	SS8130.4	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Total		\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00

Special Items					
Judge/Claims	1930.4	\$ -	\$ -		

Employee Benefits					
State Retirement	SW9010.8	\$ 1,400.00	\$ 1,400.00	\$ 3,289.00	\$ 3,289.00
Social Security	SS9030.8	\$ 2,541.00	\$ 2,541.00	\$ 2,300.00	\$ 2,300.00
Hospital/Medical Insurance	9060.8	\$ 4,300.00	\$ 4,300.00	\$ 1,000.00	\$ 1,000.00
Total Employee Benefits		\$ 8,241.00	\$ 8,241.00	\$ 6,589.00	\$ 6,589.00
TOTAL PART I		\$ 90,459.00	\$ 90,459.00	\$ 86,807.00	\$ 86,807.00

Debt Service Principal					
Serial Bonds	SS9710.6	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00
Bond Anticipation	SS9730.6	\$ 14,000.00	\$ 14,000.00	\$ -	\$ -
Total		\$ 28,000.00	\$ 28,000.00	\$ 14,000.00	\$ 14,000.00

Debt Service Interest					
Serial Bonds	SS9710.7	\$ 7,403.00	\$ 7,403.00	\$ 7,403.00	\$ 7,403.00
Bond Anticipation	SS9730.7	\$ 12,500.00	\$ 12,500.00	\$ -	\$ -
Total		\$ 19,903.00	\$ 19,903.00	\$ 7,403.00	\$ 7,403.00

Transfer to Capital					
	SS9950.9			\$ 26,500.00	\$ 26,500.00
				\$ -	\$ -
Total		\$ -	\$ -	\$ 26,500.00	\$ 26,500.00
TOTAL SS PART I & II		\$ 138,362.00	\$ 138,362.00	\$ 134,710.00	\$ 134,710.00

Au Sable Forks Sewer District Revenues

Accounts	Code	2021 BUDGET	2022 Tentative	2022 Preliminary	2022 Adopted
Home & Community Services					
Sewer Rents	SS2120	\$ 74,500.00	\$ 74,500.00	\$ 73,300.00	\$ 73,300.00
Interest & Penalties	SS2128	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Water Services Other Governments	SS2378	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00

Use Of Money & Property					
Interest & Earnings	SS2401	\$ 50.00	\$ 50.00	\$ -	\$ -
Insurance Recoveries	SS2680	\$ 1,063.00	\$ 1,063.00	\$ 1,063.00	\$ 1,063.00
Total		\$ 83,713.00	\$ 83,713.00	\$ 82,463.00	\$ 82,463.00

Au Sable Forks Fire District Appropriations

Accounts	Code	2021 BUDGET	2021 BUDGET	2022 BUDGET	2022 BUDGET
Fire Prevention & Control SF1					
Fire Protection	SF3410.4	\$ 109,748.00	\$ 109,748.00	\$ 111,344.00	\$ 111,344.00
Total		\$ 109,748.00	\$ 109,748.00	\$ 111,344.00	\$ 111,344.00

Jay Fire District

Accounts	Code	2021 BUDGET	2021 BUDGET	2022 BUDGET	2022 BUDGET
Fire Prevention & Control SF2					
Fire Protection	SF3410.4	\$ 154,777.00	\$ 154,777.00	\$ 153,023.00	\$ 153,023.00
Total		\$ 154,777.00	\$ 154,777.00	\$ 153,023.00	\$ 153,023.00

Upper Jay Fire District

Accounts	Code	2021 BUDGET	2021 BUDGET	2022 BUDGET	2022 BUDGET
Fire Prevention & Control SF3					
Fire Protection	SF3410.4	\$ 94,229.00	\$ 94,229.00	\$ 96,104.00	\$ 96,104.00
Total		\$ 94,229.00	\$ 94,229.00	\$ 96,104.00	\$ 96,104.00

Au Sable Forks Ambulance District SM

Accounts	Code	2021 BUDGET	2021 BUDGET	2022 BUDGET	2022 BUDGET
Other Health					
Ambulance Contractual	SM4540.4	\$ 189,420.00	\$ 189,420.00	\$ 202,000.00	\$ 202,000.00
Total		\$ 189,420.00	\$ 189,240.00	\$ 202,000.00	\$ 202,000.00